

## Minutes

TO: Finance and Budget Committee

FROM: Shari Cantor, Chairperson

DATE: March 25, 2015

SUBJECT: Finance and Budget Committee Meeting

**IN ATTENDANCE: Shari Cantor, Harry Captain, Chris Barnes, Ron Van Winkle, Peter Privitera, Rick Ledwith, Elizabeth Hewitt, Barbara Rua**

The Finance and Budget Committee met on Monday, March 23, 2015, at 7:30 a.m. in Town Hall, Room 312, to discuss the following:

### AGENDA

#### 1. FY2016 Budget

- Revenues

**The Committee reviewed the expected revenues in the Town Manager's Budget**

- Pension

**The Committee discussed the pension contribution and status in the FY2016 budget.**

- Risk Management

**The Committee discussed worker's Compensation cost, Town health costs, School health costs, the heart and hypertension budget, the self-insured program and the insured program.**

- Employee Services

**The Committee reviewed the budget for the employee services department.**

C: Town Council  
Ronald Van Winkle, Town Manager  
Joseph O'Brien, Corporation Counsel  
Essie Labrot, Town Clerk  
Department Directors